Fleet & Industrial Supply Center
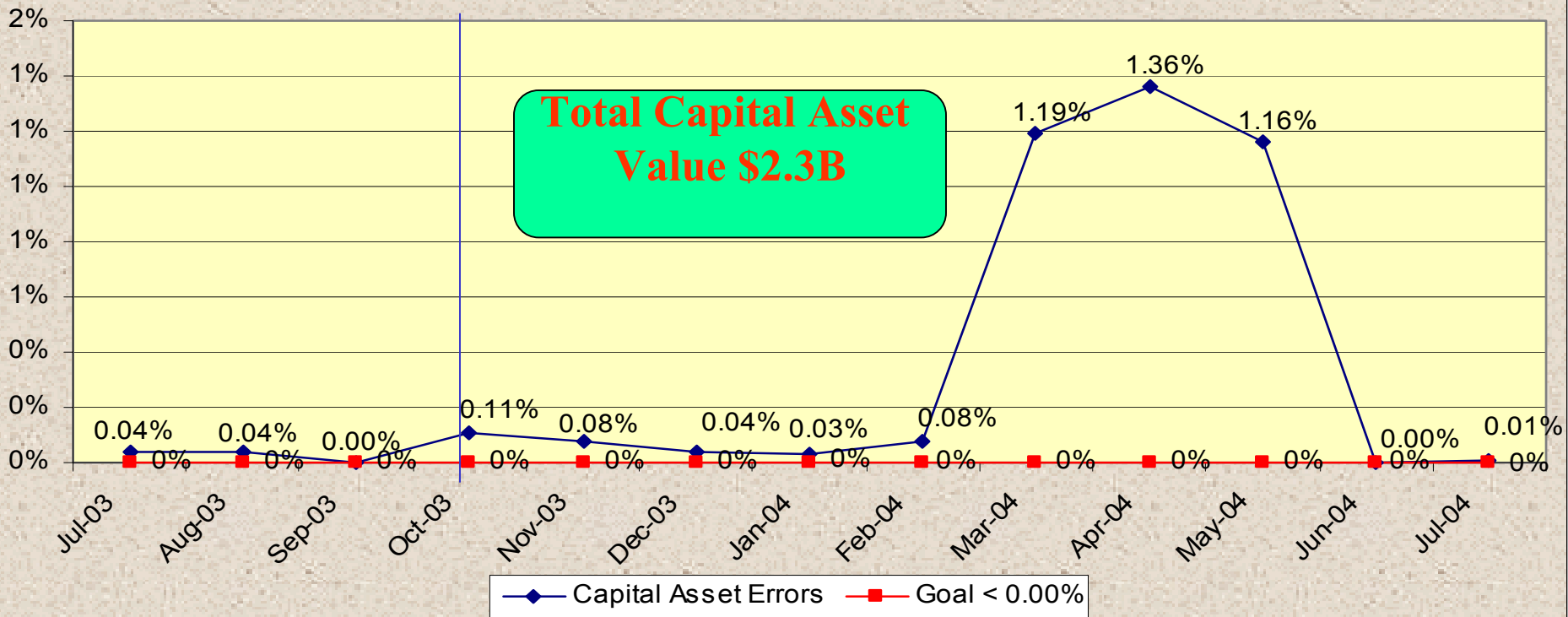*Norfolk*

NAVAL SUPPLY SYSTEMS COMMAND

Defense Property Accountability System

Performance Measures (Metrics) Summary

July 2004

Prepared by

Navy PP&E Management Support Team

Ready. Resourceful. Responsive!

FY-04 Capital Asset Errors Summary

FY-04

Total Capital Asset Value $2.3B

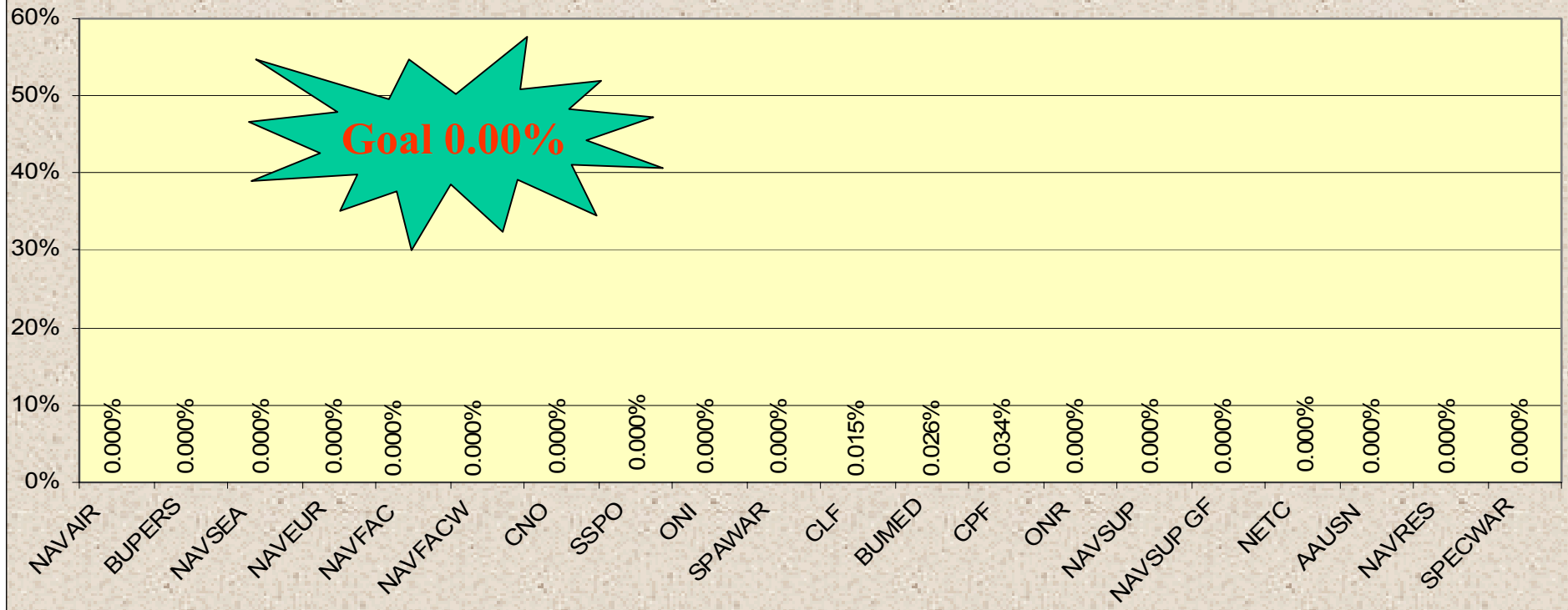| Month	Capital Asset Errors	Goal
Jul-03	0.04%	0%
Aug-03	0.04%	0%
Sep-03	0.00%	0%
Oct-03	0.11%	0%
Nov-03	0.08%	0%
Dec-03	0.04%	0%
Jan-04	0.03%	0%
Feb-04	0.08%	0%
Mar-04	1.19%	0%
Apr-04	1.36%	0%
May-04	1.16%	0%
Jun-04	0.00%	0%
Jul-04	0.01%	0%

Legend: ◆ Capital Asset Errors ■ Goal < 0.00%

Displayed as a percentage of total Capital Asset Acquisition Cost Value. General Property only.
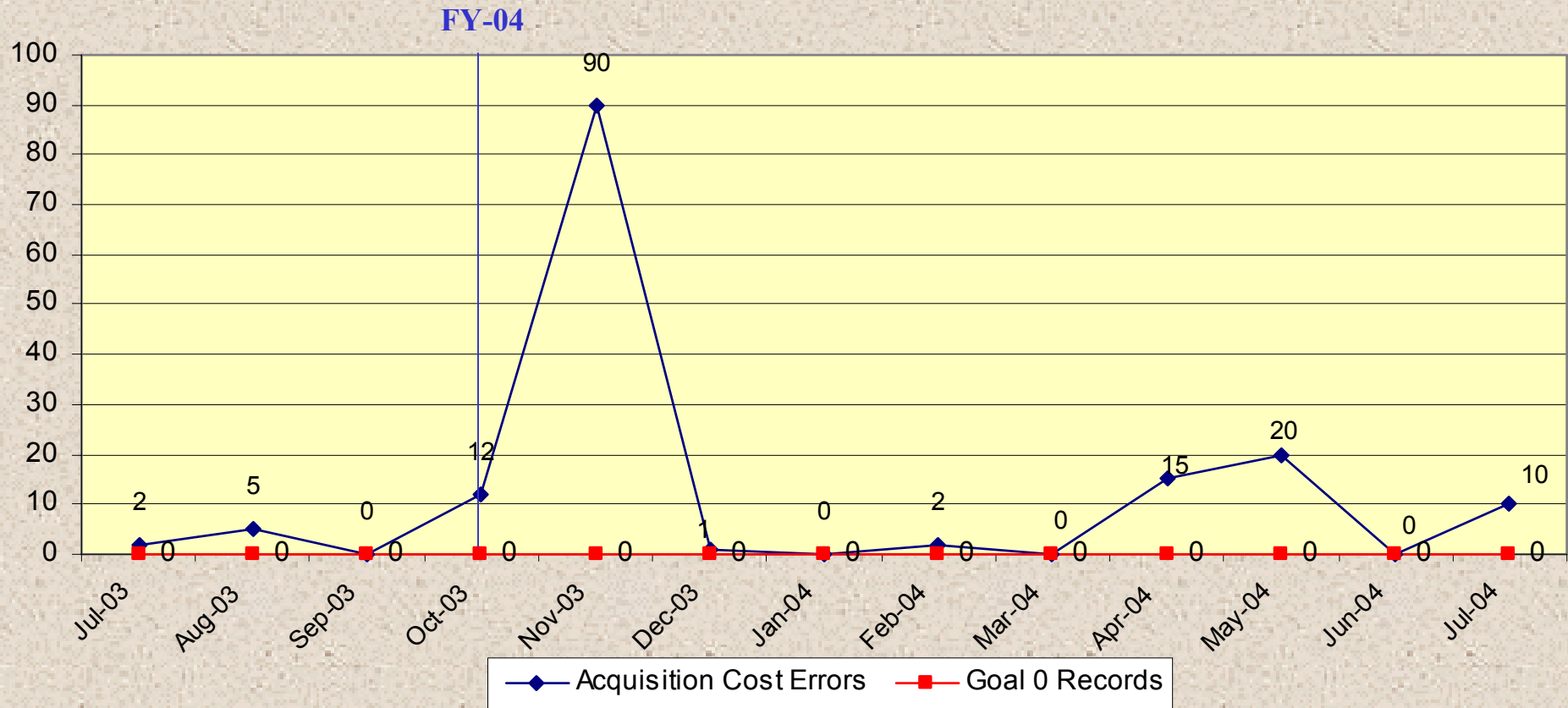
Includes the total value of Capital Assets Not In Use. Records identified as capital but are coded to prevent depreciation, and records identified as minor property, but are coded to depreciate, and asset identified as Military Equipment, but are coded to depreciate.

2

FY-04 Capital Asset Errors July 2004

NAVSUP and NAVFACW are Navy Working Capital Fund claimancies.
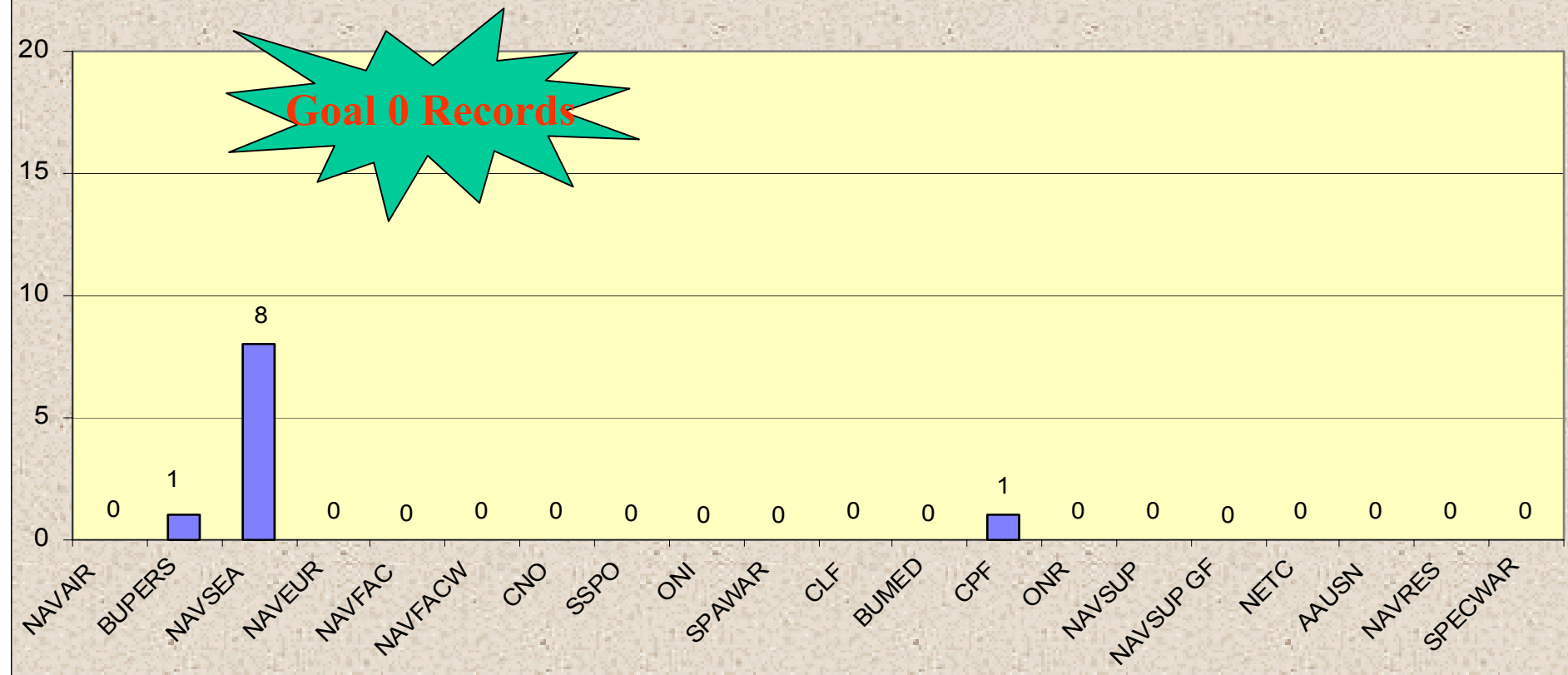Metric includes only Capital Assets Not In Use for these claimancies.

FY-04 Acquisition Cost Errors Summary

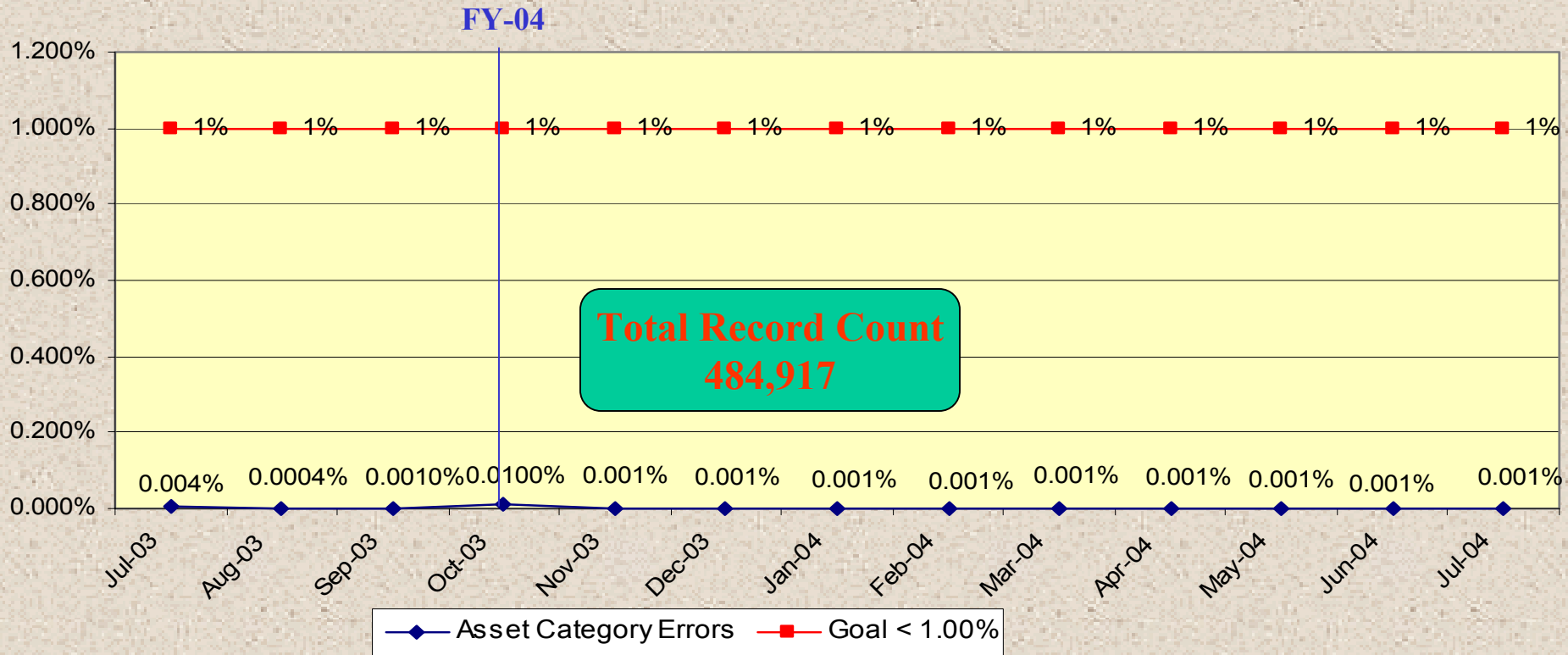Metric includes total records **added** to DPAS during the month with an acquisition cost equal to $1.

6,414 records have an acquisition cost equal to $1.00, representing 1.3% of total DPAS records.

4

FY-04 Acquisition Cost Errors July 2004

Goal 0 Records

Parameter measures only those records added to DPAS during the
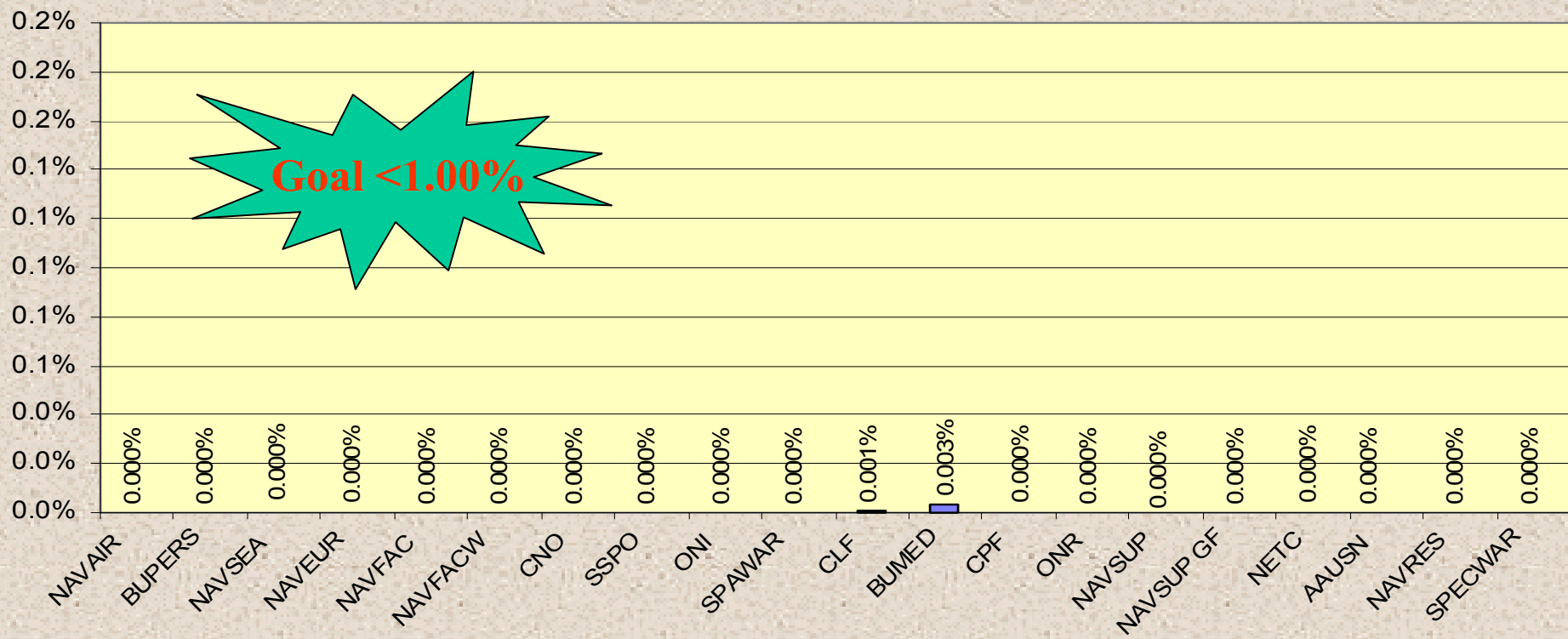month with an acquisition cost value of $1.

FY-04 Asset Category Errors Summary

Displayed as a percentage of the total (General and Military Equip) DPAS records.

Includes Buildings, Construction in Process, Land, Land Improvements, Assets under Capital Lease, Leasehold Improvements, Other Natural Resources, Other Structures and Facilities, Heritage and Other General PP&E.
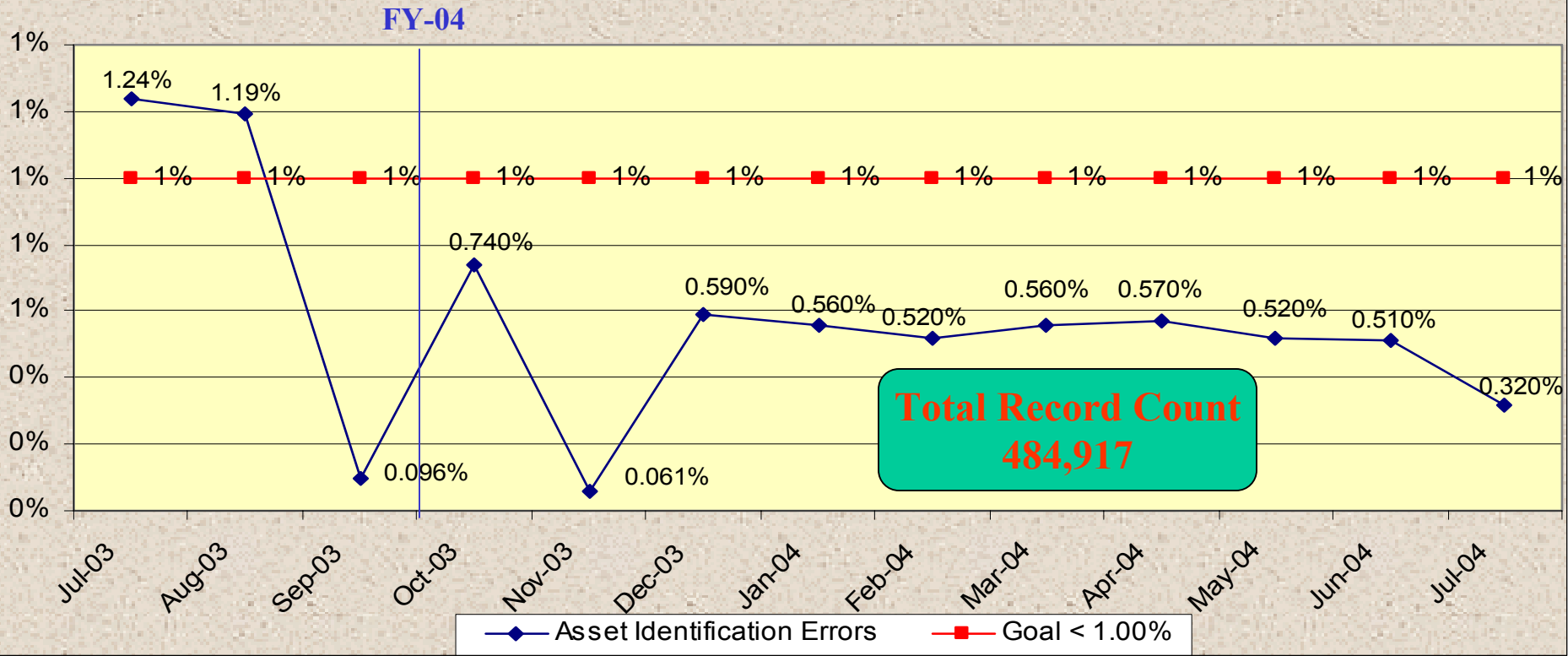
6

FY-04 Asset Category Errors July 2004

Records in this category are Other General PP&E (Asset Code Y) and Assets Under Capital Lease (Asset Code G).

Detail data forwarded to each Major Claimant POC's on 13 August 2004 with instructions on how to correct these records.
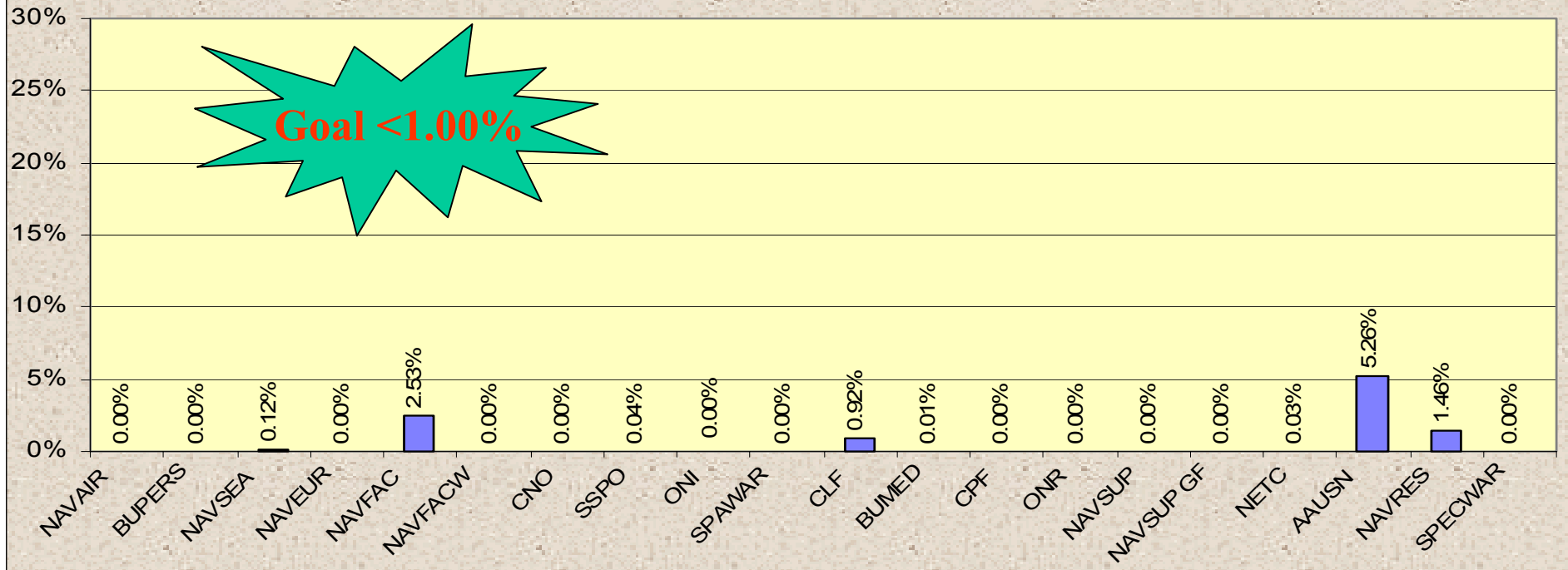
FY-04 Asset Identification Errors

Metric includes records with incorrect serial numbers and/or location fields annotated "unassigned".

Displayed as a percentage of total (General and Mil Equip) DPAS records.

See next slide.

8

FY-04 Asset Identification Errors July 2004

Bar chart titled "FY-04 Asset Identification Errors July 2004". Y-axis from 0% to 30%. Green starburst labeled "Goal <1.00%". Values by category:

- NAVAIR: 0.00%
- BUPERS: 0.00%
- NAVSEA: 0.12%
- NAVEUR: 0.00%
- NAVFAC: 2.53%
- NAVFACW: 0.00%
- CNO: 0.00%
- SSPO: 0.04%
- ONI: 0.00%
- SPAWAR: 0.00%
- CLF: 0.92%
- BUMED: 0.01%
- CPF: 0.00%
- ONR: 0.00%
- NAVSUP: 0.00%
- NAVSUP GF: 0.00%
- NETC: 0.03%
- AAUSN: 5.26%
- NAVRES: 1.46%
- SPECWAR: 0.00%

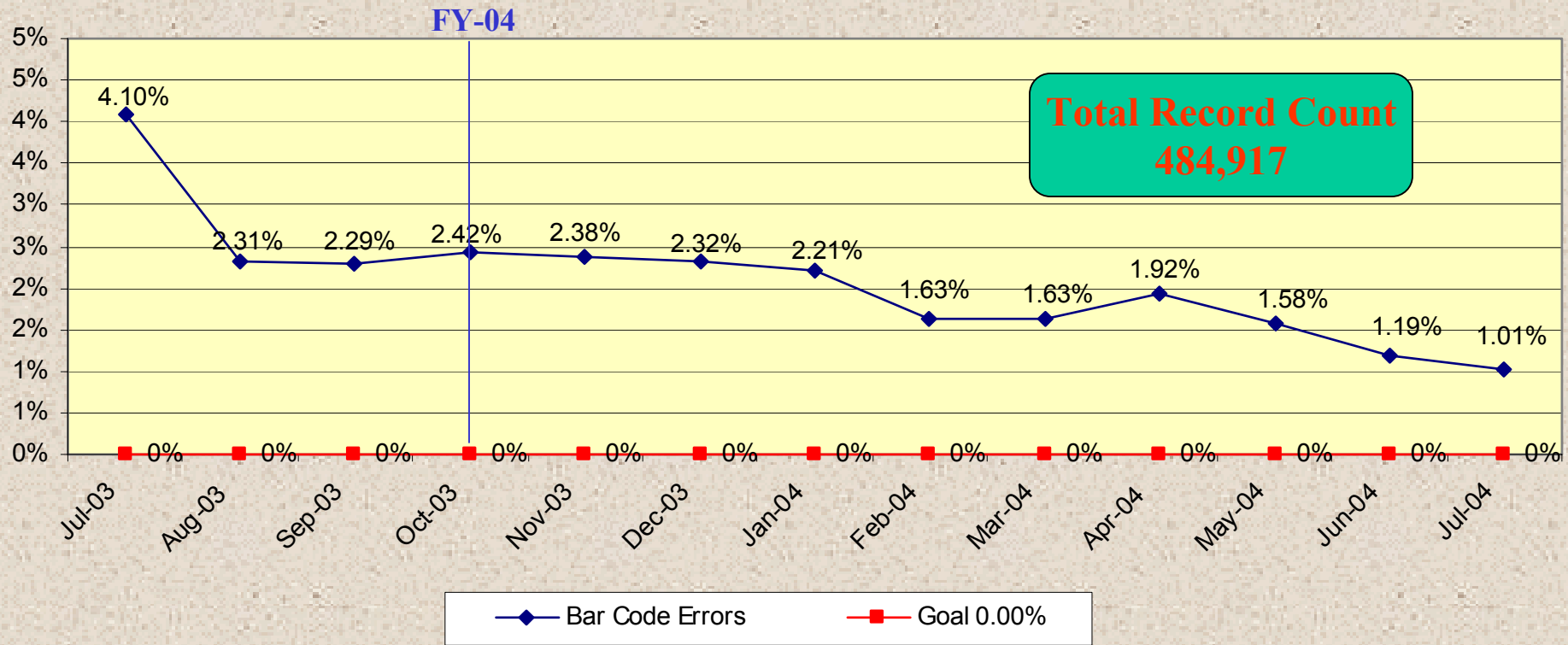Asset Identification Errors   Incorrect Ser #'s =   10

                                               Location Errors   = 1,547

Total location errors decreased by 933 records since June 04.

Detail data forwarded to Major Claimant POC's on 13 August 2004 with instructions on how to correct these records.

9

FY-04 Bar Code Errors

Total Record Count
484,917

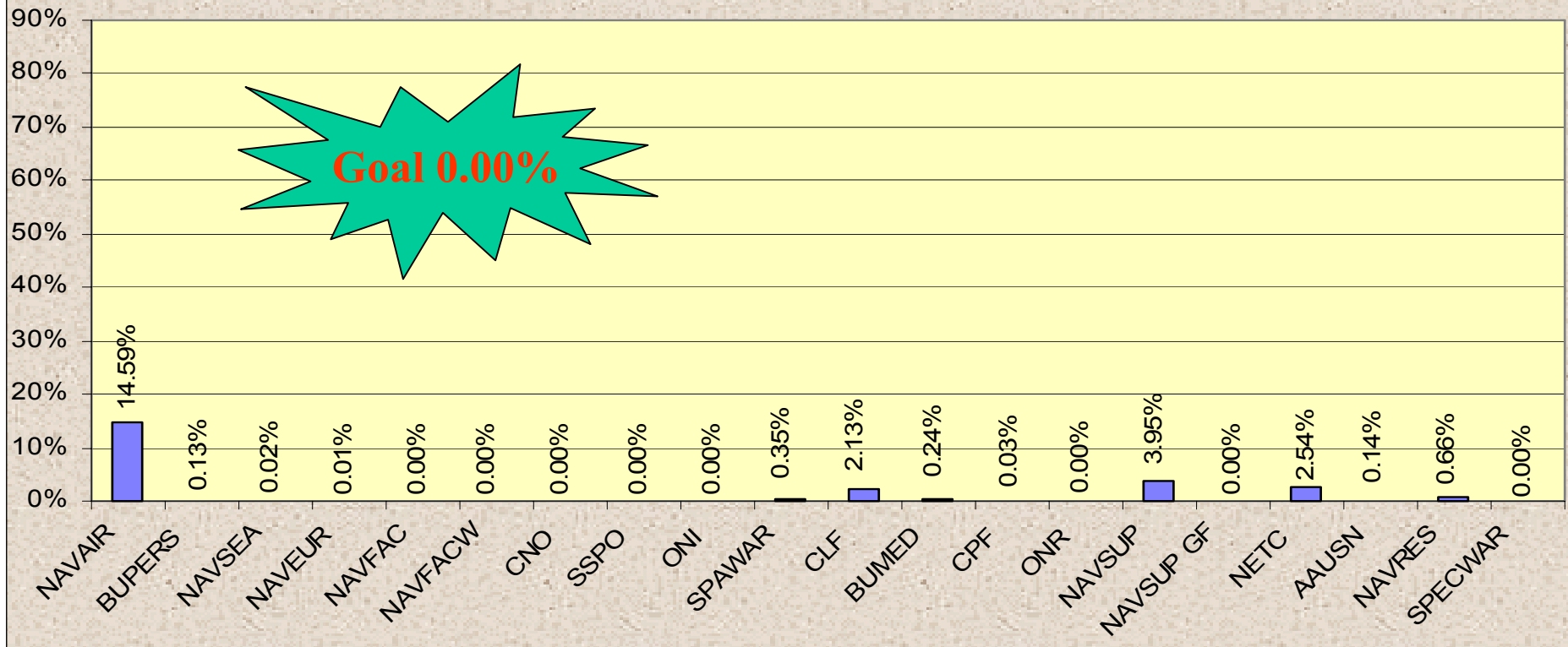| Month	Bar Code Errors
Jul-03	4.10%
Aug-03	2.31%
Sep-03	2.29%
Oct-03	2.42%
Nov-03	2.38%
Dec-03	2.32%
Jan-04	2.21%
Feb-04	1.63%
Mar-04	1.63%
Apr-04	1.92%
May-04	1.58%
Jun-04	1.19%
Jul-04	1.01%

Legend: ◆ Bar Code Errors ■ Goal 0.00%

Percentage of records with Last Inventory Date after 01 Oct 2001 and have an incorrect Bar Code format.

Bar Code error rate equals a total of 4,875 records Navy wide. Decrease of 988 records since May 04.

Displayed as a percentage of total DPAS records (General and MIL EQUIP).
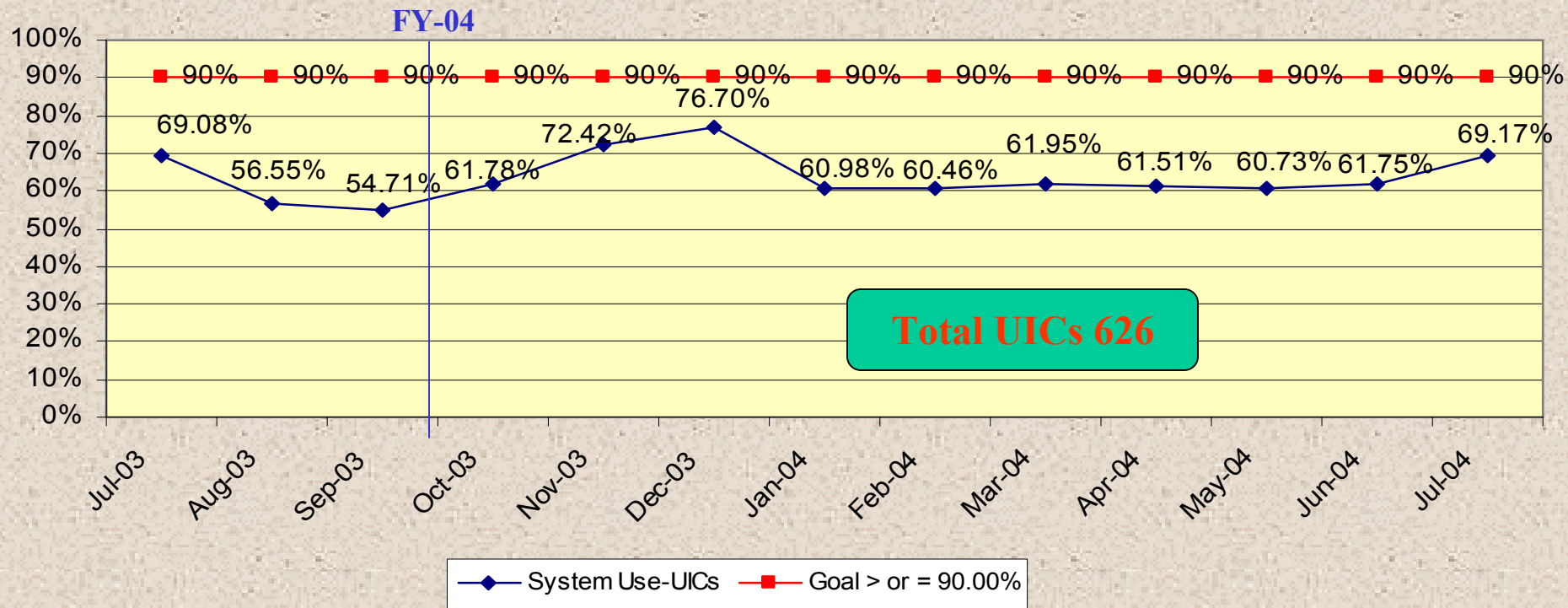
10

FY-04 Bar Code Errors July 2004

Goal 0.00%

Claimant	Value
NAVAIR	14.59%
BUPERS	0.13%
NAVSEA	0.02%
NAVEUR	0.01%
NAVFAC	0.00%
NAVFACW	0.00%
CNO	0.00%
SSPO	0.00%
ONI	0.00%
SPAWAR	0.35%
CLF	2.13%
BUMED	0.24%
CPF	0.03%
ONR	0.00%
NAVSUP	3.95%
NAVSUP GF	0.00%
NETC	2.54%
AAUSN	0.14%
NAVRES	0.66%
SPECWAR	0.00%

Percentage of records with a Last Inventory date after 01 Oct 2001 and have an incorrect Bar Code format by Major Claimant.

Detail data forwarded to Major Claimant POC's on 13 August 2004 with instructions on how to correct these records.
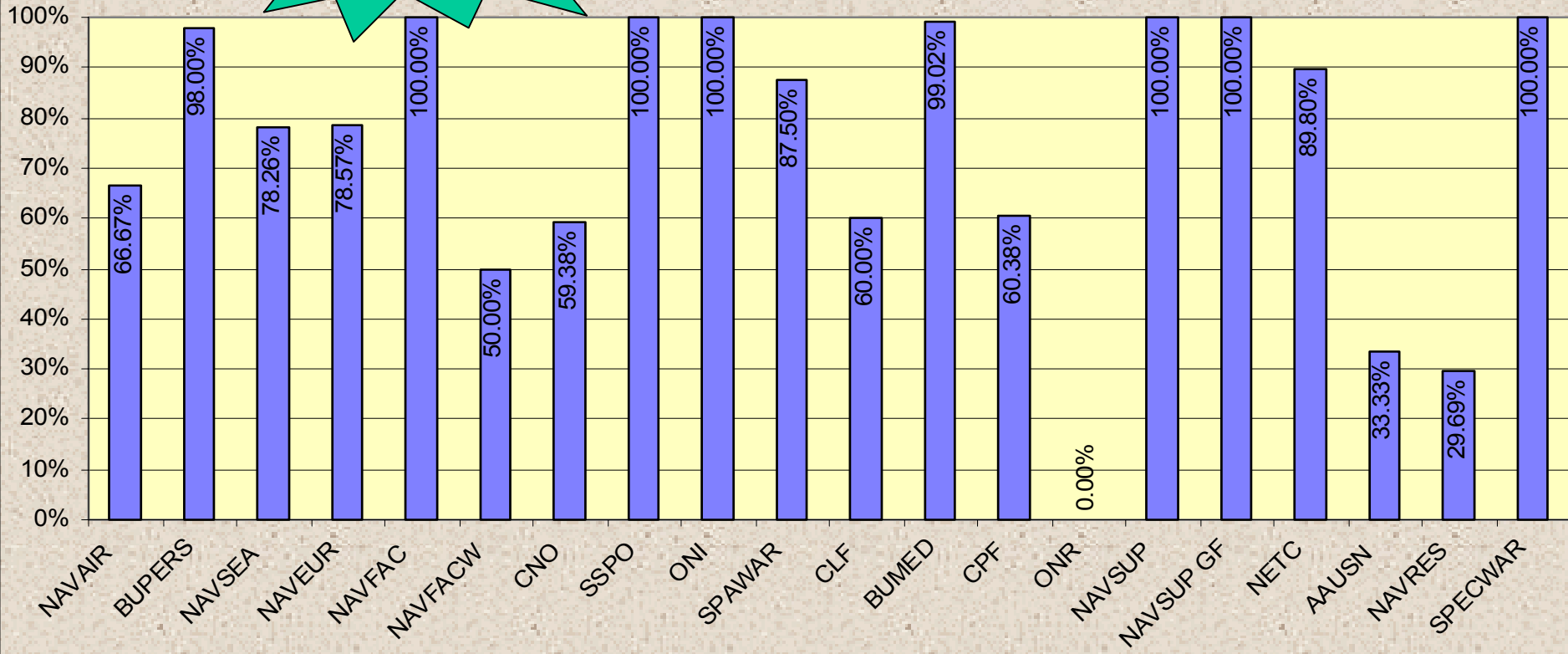
11

FY-04 System Use-UICs Summary

Above metric displays the percentage of UICs converted to DPAS, that had at least one User logon to DPAS during the month.

Significant drop in Aug 03 and Sep 03 attributed to NMCI and Release 16.3 not available for users.
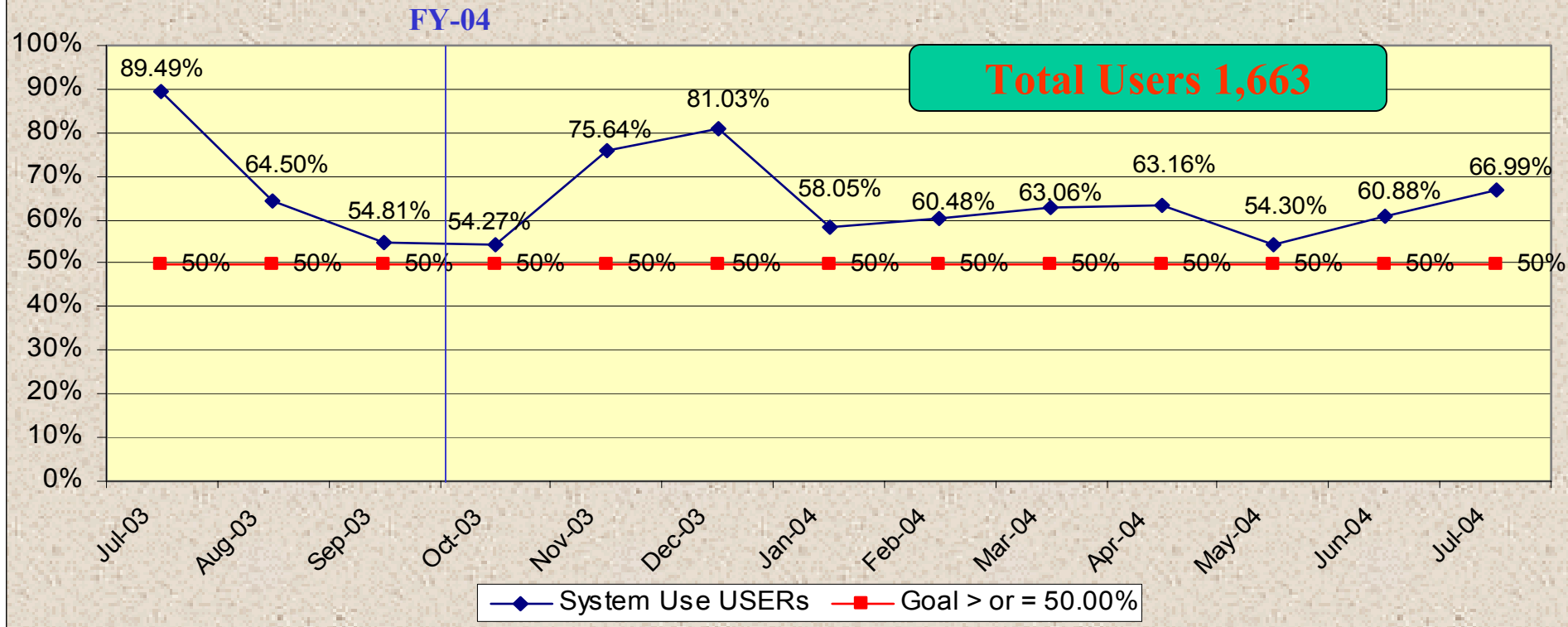
12

FY-04 System Use - UICs July 2004

Goal >90.00%

Claimant	Percentage
NAVAIR	66.67%
BUPERS	98.00%
NAVSEA	78.26%
NAVEUR	78.57%
NAVFAC	100.00%
NAVFACW	50.00%
CNO	59.38%
SSPO	100.00%
ONI	100.00%
SPAWAR	87.50%
CLF	60.00%
BUMED	99.02%
CPF	60.38%
ONR	0.00%
NAVSUP	100.00%
NAVSUP GF	100.00%
NETC	89.80%
AAUSN	33.33%
NAVRES	29.69%
SPECWAR	100.00%

ONI and ONR are single UIC databases.

Percentage of UICs by Major Claimant.

13

FY-04 System Use - USERs Summary

Includes the number of Users logging onto DPAS during the month. Displayed as a percentage of the total number of Users having access to DPAS.
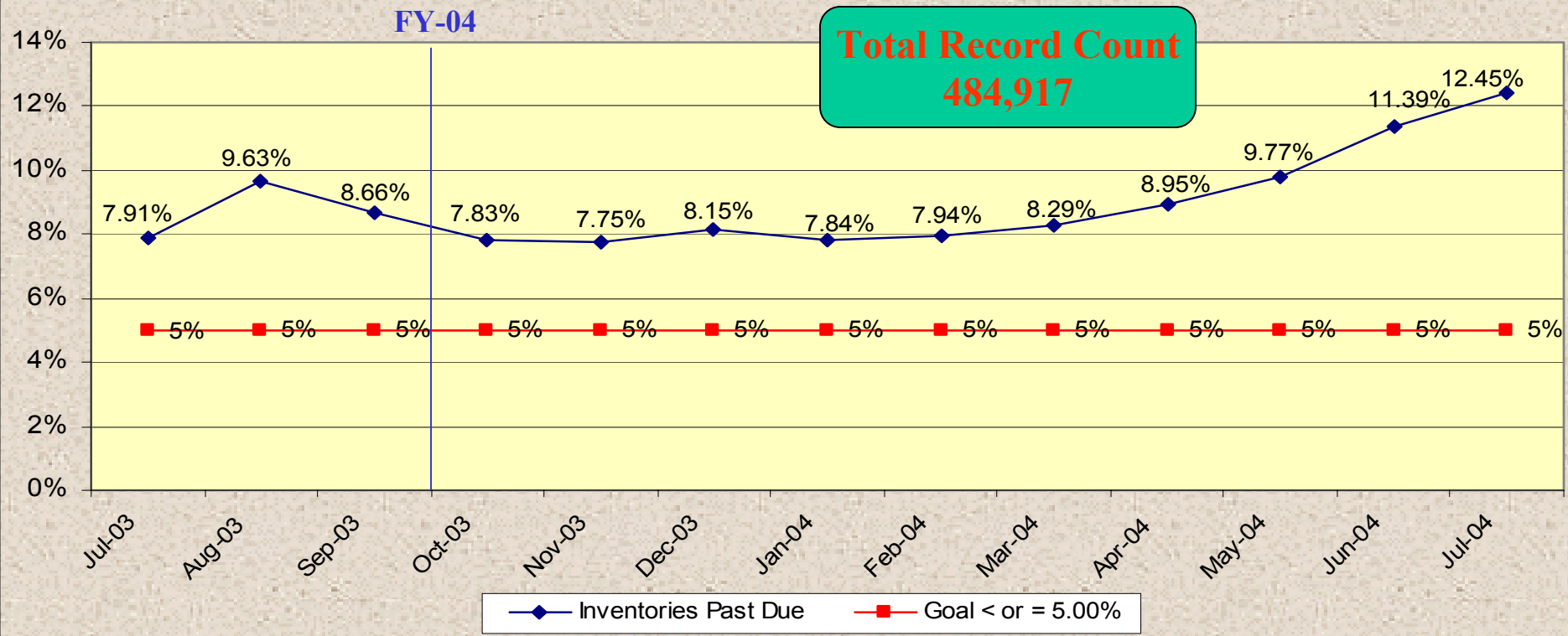
Significant drop in Aug 03 and Sep 03 attributed to NMCI and Release 16.3 unavailable for users.

FY-04 System Use - USERs July 2004

Goal >50.00%

Claimant	Percentage
NAVAIR	92.31%
BUPERS	76.87%
NAVSEA	82.11%
NAVEUR	60.00%
NAVFAC	63.89%
NAVFACW	100.00%
CNO	66.10%
SSPO	64.29%
ONI	100.00%
SPAWAR	93.55%
CLF	69.09%
BUMED	54.21%
CPF	67.81%
ONR	0.00%
NAVSUP	82.76%
NAVSUP GF	66.67%
NETC	93.14%
AAUSN	100.00%
NAVRES	67.90%
SPECWAR	42.86%

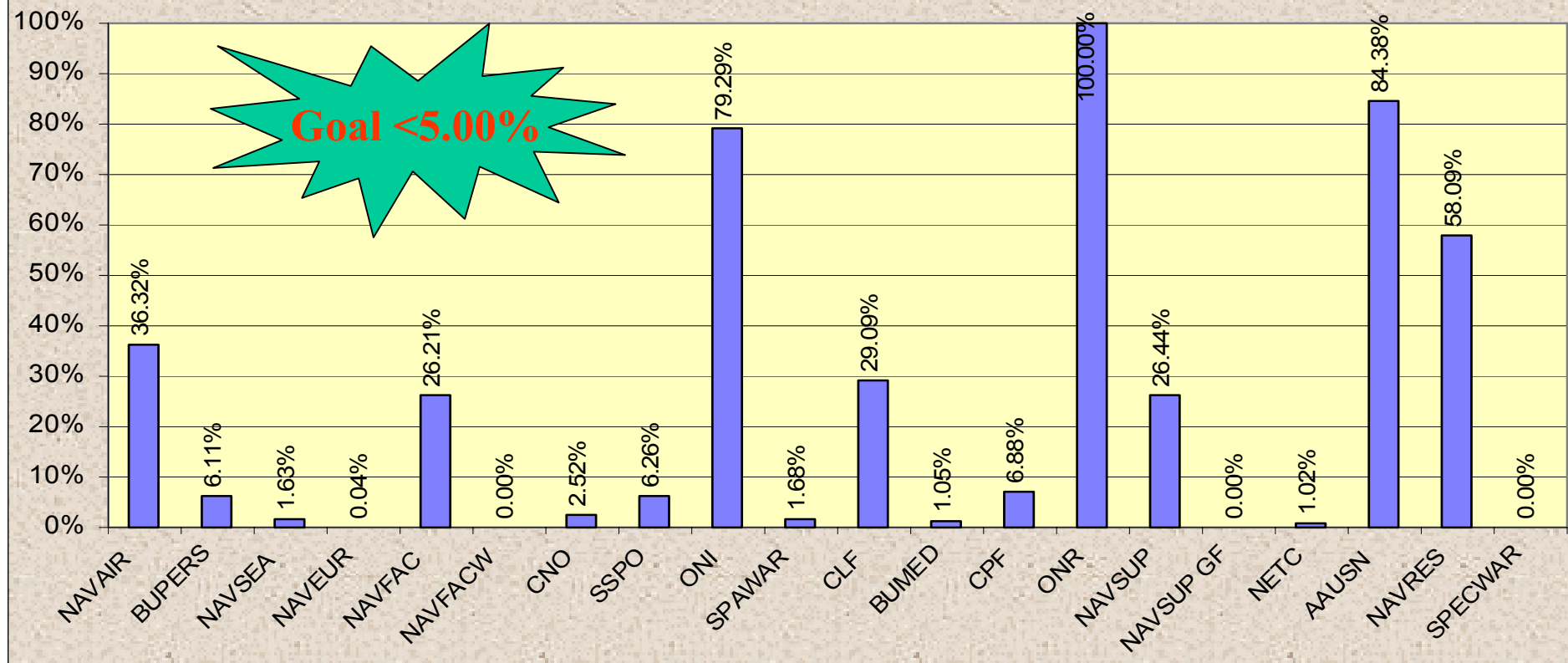Percentage of Users logging onto DPAS by Major Claimant.

FY-04 Inventories Past Due Summary

Includes the number of records with a receipt date greater than 3 years old with no Last Inventory Date assigned and records with a Last Inventory Date greater than 3 years old.

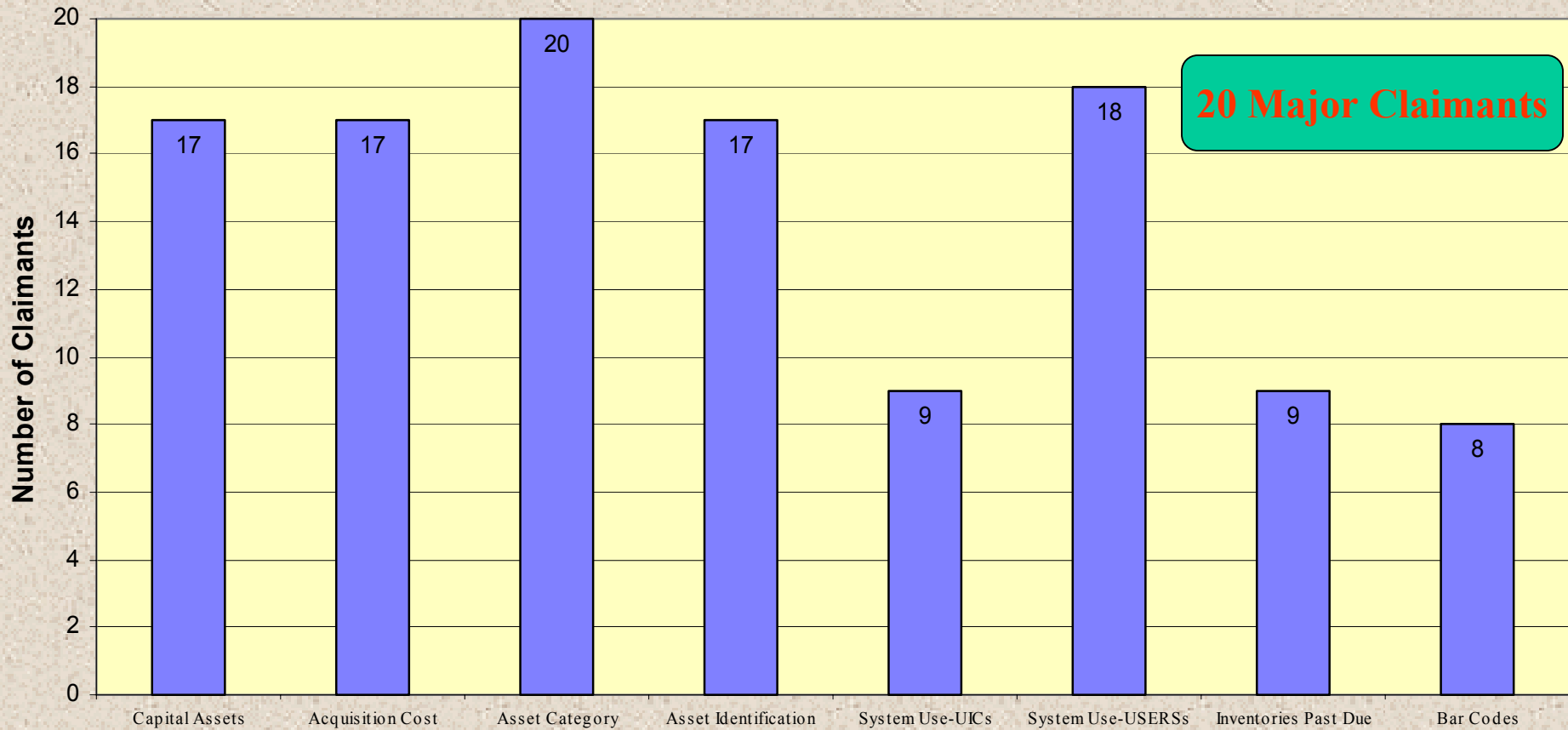Displayed as a percentage of total (General and Mil Equip) DPAS records.

16

FY-04 Inventories Past Due July 04

Goal <5.00%

Displayed as a percentage of total (General and MIL EQUIP) DPAS records by Major Claimant.
Detail records forwarded to Major Claimants with property in this category with instructions on how to correct these records on 6 August 2004.
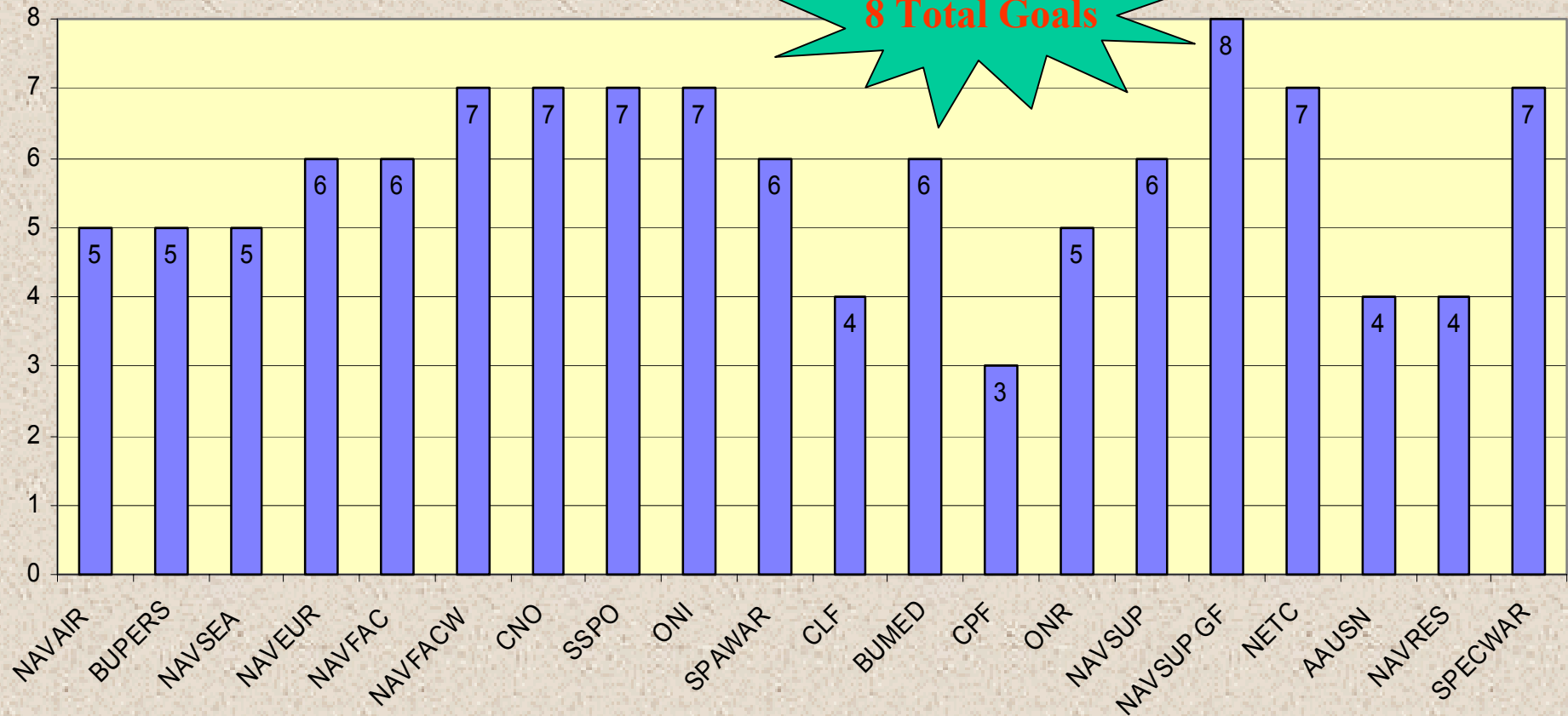
17

FY-04 Performance Measures Goal Achieved July 04

Displays the number of Major Claimants meeting each of the eight DPAS Performance Measures (Metrics).

FY-04 Performance Measures Goals Achieved

8 Total Goals

Displays the number of Performance Measures (Metric) goals met by each Major Claimant.